

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>111 ASEGURAR LA COMPETITIVIDAD DE NUESTROS EGRESADOS Y PROMOVER LA GENERACION DE CONOCIMIENTO E INVESTIGACION</b>											
2000 MATERIALES Y SUMINISTROS	\$348,000.00	\$0.00	\$348,000.00	\$123,290.99	\$224,709.01	\$123,290.99	\$0.00	\$224,709.01	\$123,290.99	\$123,290.99	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$191,000.00	\$0.00	\$191,000.00	\$123,290.99	\$67,709.01	\$123,290.99	\$0.00	\$67,709.01	\$123,290.99	\$123,290.99	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$140,000.00	\$0.00	\$140,000.00	\$123,290.99	\$16,709.01	\$123,290.99	\$0.00	\$16,709.01	\$123,290.99	\$123,290.99	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$140,000.00	\$0.00	\$140,000.00	\$123,290.99	\$16,709.01	\$123,290.99	\$0.00	\$16,709.01	\$123,290.99	\$123,290.99	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2511 SUSTANCIAS QUÍMICAS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2551 MATERIALES ACCESORIOS Y SUMINISTROS DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731 ARTÍCULOS DEPORTIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$562,500.00	\$0.00	\$562,500.00	\$43,183.08	\$519,316.92	\$43,183.08	\$0.00	\$519,316.92	\$43,183.08	\$43,183.08	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	\$2,760.00	\$0.00	\$0.00	\$2,760.00	\$2,760.00	\$0.00
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	\$2,760.00	\$0.00	\$0.00	\$2,760.00	\$2,760.00	\$0.00
3191 CONTRATACIÓN DE OTROS SERVICIOS	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	\$2,760.00	\$0.00	\$0.00	\$2,760.00	\$2,760.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,000.00	-\$3,177.00	\$1,823.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$0.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$5,000.00	-\$3,177.00	\$1,823.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3231 ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	<b>-\$3,177.00</b>	\$1,823.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$1,823.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD,	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3316 OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$417.00	\$417.00	\$417.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00	\$417.00	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$0.00	\$417.00	\$417.00	\$417.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00	\$417.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE	\$0.00	\$417.00	\$417.00	\$417.00	\$0.00	\$417.00	\$0.00	\$0.00	\$417.00	\$417.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
3621 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$82,500.00	<b>-\$13,224.00</b>	\$69,276.00	\$0.00	\$69,276.00	\$0.00	\$0.00	\$69,276.00	\$0.00	\$0.00	\$0.00
3710 PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711 PASAJES AÉREOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$22,500.00	<b>-\$3,224.00</b>	\$19,276.00	\$0.00	\$19,276.00	\$0.00	\$0.00	\$19,276.00	\$0.00	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$15,000.00	<b>-\$3,224.00</b>	\$11,776.00	\$0.00	\$11,776.00	\$0.00	\$0.00	\$11,776.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$45,000.00	<b>-\$10,000.00</b>	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3751 VIÁTICOS ESTATALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$30,000.00	<b>-\$10,000.00</b>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$60,000.00	<b>-\$19,836.00</b>	\$40,164.00	\$6,946.08	\$33,217.92	\$6,946.08	\$0.00	\$33,217.92	\$6,946.08	\$6,946.08	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	<b>-\$19,836.00</b>	\$30,164.00	\$6,946.08	\$23,217.92	\$6,946.08	\$0.00	\$23,217.92	\$6,946.08	\$6,946.08	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$50,000.00	<b>-\$19,836.00</b>	\$30,164.00	\$6,946.08	\$23,217.92	\$6,946.08	\$0.00	\$23,217.92	\$6,946.08	\$6,946.08	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3831 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>ASEGURAR LA COMPETITIVIDAD</b>	<b>\$910,500.00</b>	<b>\$0.00</b>	<b>\$910,500.00</b>	<b>\$166,474.07</b>	<b>\$744,025.93</b>	<b>\$166,474.07</b>	<b>\$0.00</b>	<b>\$744,025.93</b>	<b>\$166,474.07</b>	<b>\$166,474.07</b>	<b>\$0.00</b>

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2000 MATERIALES Y SUMINISTROS	\$65,000.00	\$0.00	\$65,000.00	\$1,112.00	\$63,888.00	\$1,112.00	\$0.00	\$63,888.00	\$1,112.00	\$1,112.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$55,000.00	\$0.00	\$55,000.00	\$1,112.00	\$53,888.00	\$1,112.00	\$0.00	\$53,888.00	\$1,112.00	\$1,112.00	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$316.00	\$29,684.00	\$316.00	\$0.00	\$29,684.00	\$316.00	\$316.00	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$316.00	\$29,684.00	\$316.00	\$0.00	\$29,684.00	\$316.00	\$316.00	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$25,000.00	\$0.00	\$25,000.00	\$796.00	\$24,204.00	\$796.00	\$0.00	\$24,204.00	\$796.00	\$796.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$25,000.00	\$0.00	\$25,000.00	\$796.00	\$24,204.00	\$796.00	\$0.00	\$24,204.00	\$796.00	\$796.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3691 PUBLICIDAD CONVENIDA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831 CONGRESOS Y CONVENCIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECER LA VINCULACION</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$1,112.00</b>	<b>\$278,888.00</b>	<b>\$1,112.00</b>	<b>\$0.00</b>	<b>\$278,888.00</b>	<b>\$1,112.00</b>	<b>\$1,112.00</b>	<b>\$0.00</b>

**114 AMPLIAR LA CALIDAD DE LOS PROGRAMAS ACADÉMICOS Y LOGRAR LA COMPETITIVIDAD DE NUESTRA CADENA DE VALOR**

2000 MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$8,410.84	\$16,589.16	\$8,410.84	\$0.00	\$16,589.16	\$8,410.84	\$8,410.84	\$0.00

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Objeto del Gasto</b>											
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$8,410.84	\$16,589.16	\$8,410.84	\$0.00	\$16,589.16	\$8,410.84	\$8,410.84	\$0.00
3720 PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$7,166.16	\$2,833.84	\$7,166.16	\$0.00	\$2,833.84	\$7,166.16	\$7,166.16	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$7,166.16	\$2,833.84	\$7,166.16	\$0.00	\$2,833.84	\$7,166.16	\$7,166.16	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$15,000.00	\$0.00	\$15,000.00	\$1,244.68	\$13,755.32	\$1,244.68	\$0.00	\$13,755.32	\$1,244.68	\$1,244.68	\$0.00
3752 VIÁTICOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$1,244.68	\$13,755.32	\$1,244.68	\$0.00	\$13,755.32	\$1,244.68	\$1,244.68	\$0.00
<b>AMPLIAR LA CALIDAD DE LOS</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$8,410.84</b>	<b>\$46,589.16</b>	<b>\$8,410.84</b>	<b>\$0.00</b>	<b>\$46,589.16</b>	<b>\$8,410.84</b>	<b>\$8,410.84</b>	<b>\$0.00</b>

**115 AUMENTAR LA CALIDAD Y NUMERO DE SERVICIOS CON LOS QUE CUENTA LA UNIVERSIDAD**

2000 MATERIALES Y SUMINISTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3710 PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711 PASAJES AÉREOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>AUMENTAR LA CALIDAD Y</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**116 ADMINISTRACION DE LOS RECURSOS FINANCIEROS, MATERIALES, HUMANOS E INFRAESTRUCTURA**

1000 SERVICIOS PERSONALES	\$35,831,931.00	\$0.00	\$35,831,931.00	\$13,877,938.16	\$21,953,992.84	\$13,877,938.16	\$0.00	\$21,953,992.84	\$13,877,938.16	\$13,877,938.16	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$24,553,350.82	-\$10,697.17	\$24,542,653.65	\$7,773,505.65	\$16,769,148.00	\$7,773,505.65	\$0.00	\$16,769,148.00	\$7,773,505.65	\$7,773,505.65	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$24,553,350.82	-\$10,697.17	\$24,542,653.65	\$7,773,505.65	\$16,769,148.00	\$7,773,505.65	\$0.00	\$16,769,148.00	\$7,773,505.65	\$7,773,505.65	\$0.00
1131 SUELDOS BASE	\$24,553,350.82	-\$10,697.17	\$24,542,653.65	\$7,773,505.65	\$16,769,148.00	\$7,773,505.65	\$0.00	\$16,769,148.00	\$7,773,505.65	\$7,773,505.65	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,364,613.99	\$8,197.17	\$1,372,811.16	\$691,951.48	\$680,859.68	\$691,951.48	\$0.00	\$680,859.68	\$691,951.48	\$691,951.48	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y	\$1,364,613.99	\$8,197.17	\$1,372,811.16	\$691,951.48	\$680,859.68	\$691,951.48	\$0.00	\$680,859.68	\$691,951.48	\$691,951.48	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$1,364,613.99	\$7,297.78	\$1,371,911.77	\$691,052.09	\$680,859.68	\$691,052.09	\$0.00	\$680,859.68	\$691,052.09	\$691,052.09	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$899.39	\$899.39	\$899.39	\$0.00	\$899.39	\$0.00	\$0.00	\$899.39	\$899.39	\$0.00
1400 SEGURIDAD SOCIAL	\$5,381,281.43	\$0.00	\$5,381,281.43	\$2,215,265.38	\$3,166,016.05	\$2,215,265.38	\$0.00	\$3,166,016.05	\$2,215,265.38	\$2,215,265.38	\$0.00

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$2,649,228.55	\$0.00	\$2,649,228.55	\$1,019,011.59	\$1,630,216.96	\$1,019,011.59	\$0.00	\$1,630,216.96	\$1,019,011.59	\$1,019,011.59	\$0.00
1412 APORTACIONES AL IMSS	\$2,649,228.55	\$0.00	\$2,649,228.55	\$1,019,011.59	\$1,630,216.96	\$1,019,011.59	\$0.00	\$1,630,216.96	\$1,019,011.59	\$1,019,011.59	\$0.00
1420 APORTACIONES A FONDOS DE VIVIENDA	\$1,345,838.86	-\$78,899.25	\$1,266,939.61	\$319,501.92	\$947,437.69	\$319,501.92	\$0.00	\$947,437.69	\$319,501.92	\$319,501.92	\$0.00
1422 APORTACIONES AL INFONAVIT	\$1,345,838.86	-\$78,899.25	\$1,266,939.61	\$319,501.92	\$947,437.69	\$319,501.92	\$0.00	\$947,437.69	\$319,501.92	\$319,501.92	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,386,214.02	\$78,899.25	\$1,465,113.27	\$876,751.87	\$588,361.40	\$876,751.87	\$0.00	\$588,361.40	\$876,751.87	\$876,751.87	\$0.00
1431 APORTACIONES AL SISTEMA DE AHORRO PARA	\$538,335.54	-\$183,167.36	\$355,168.18	\$0.00	\$355,168.18	\$0.00	\$0.00	\$355,168.18	\$0.00	\$0.00	\$0.00
1432 CUOTAS AL RCV	\$847,878.48	\$262,066.61	\$1,109,945.09	\$876,751.87	\$233,193.22	\$876,751.87	\$0.00	\$233,193.22	\$876,751.87	\$876,751.87	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,249,203.77	\$2,500.00	\$3,251,703.77	\$2,741,044.16	\$510,659.61	\$2,741,044.16	\$0.00	\$510,659.61	\$2,741,044.16	\$2,741,044.16	\$0.00
1540 PRESTACIONES CONTRACTUALES	\$2,613,651.22	\$2,500.00	\$2,616,151.22	\$2,516,169.07	\$99,982.15	\$2,516,169.07	\$0.00	\$99,982.15	\$2,516,169.07	\$2,516,169.07	\$0.00
1541 PRESTACIONES ESTABLECIDAS POR	\$2,613,651.22	\$2,500.00	\$2,616,151.22	\$2,516,169.07	\$99,982.15	\$2,516,169.07	\$0.00	\$99,982.15	\$2,516,169.07	\$2,516,169.07	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y	\$635,552.55	\$0.00	\$635,552.55	\$224,875.09	\$410,677.46	\$224,875.09	\$0.00	\$410,677.46	\$224,875.09	\$224,875.09	\$0.00
1596 BONO DE DESPENSA	\$635,552.55	\$0.00	\$635,552.55	\$224,875.09	\$410,677.46	\$224,875.09	\$0.00	\$410,677.46	\$224,875.09	\$224,875.09	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,283,480.99	\$0.00	\$1,283,480.99	\$456,171.49	\$827,309.50	\$456,171.49	\$0.00	\$827,309.50	\$456,171.49	\$456,171.49	\$0.00
1710 ESTÍMULOS	\$1,283,480.99	\$0.00	\$1,283,480.99	\$456,171.49	\$827,309.50	\$456,171.49	\$0.00	\$827,309.50	\$456,171.49	\$456,171.49	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$1,283,480.99	\$0.00	\$1,283,480.99	\$456,171.49	\$827,309.50	\$456,171.49	\$0.00	\$827,309.50	\$456,171.49	\$456,171.49	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$427,000.00</b>	<b>\$0.00</b>	<b>\$427,000.00</b>	<b>\$42,164.99</b>	<b>\$384,835.01</b>	<b>\$42,164.99</b>	<b>\$0.00</b>	<b>\$384,835.01</b>	<b>\$42,164.99</b>	<b>\$42,164.99</b>	<b>\$0.00</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$202,000.00	\$0.00	\$202,000.00	\$22,164.99	\$179,835.01	\$22,164.99	\$0.00	\$179,835.01	\$22,164.99	\$22,164.99	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$2,420.00	\$77,580.00	\$2,420.00	\$0.00	\$77,580.00	\$2,420.00	\$2,420.00	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$80,000.00	\$0.00	\$80,000.00	\$2,420.00	\$77,580.00	\$2,420.00	\$0.00	\$77,580.00	\$2,420.00	\$2,420.00	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$1,526.56	\$18,473.44	\$1,526.56	\$0.00	\$18,473.44	\$1,526.56	\$1,526.56	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$1,526.56	\$18,473.44	\$1,526.56	\$0.00	\$18,473.44	\$1,526.56	\$1,526.56	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$18,218.43	\$11,781.57	\$18,218.43	\$0.00	\$11,781.57	\$18,218.43	\$18,218.43	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$30,000.00	\$0.00	\$30,000.00	\$18,218.43	\$11,781.57	\$18,218.43	\$0.00	\$11,781.57	\$18,218.43	\$18,218.43	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2161 MATERIAL DE LIMPIEZA	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

## UNIVERSIDAD POLITÉCNICA DE ZACATECAS

### ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

#### AL 31 MARZO DE 2021

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	\$0.00	\$180,000.00	\$20,000.00	\$160,000.00	\$20,000.00	\$0.00	\$160,000.00	\$20,000.00	\$20,000.00	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	\$0.00	\$180,000.00	\$20,000.00	\$160,000.00	\$20,000.00	\$0.00	\$160,000.00	\$20,000.00	\$20,000.00	\$0.00
2613 TURBOSINA O GASAVIÓN	\$180,000.00	\$0.00	\$180,000.00	\$20,000.00	\$160,000.00	\$20,000.00	\$0.00	\$160,000.00	\$20,000.00	\$20,000.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$6,634,500.00</b>	<b>\$0.00</b>	<b>\$6,634,500.00</b>	<b>\$875,343.01</b>	<b>\$5,759,156.99</b>	<b>\$875,343.01</b>	<b>\$0.00</b>	<b>\$5,759,156.99</b>	<b>\$875,343.01</b>	<b>\$875,343.01</b>	<b>\$0.00</b>
3100 SERVICIOS BÁSICOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$260,634.31	\$1,239,365.69	\$260,634.31	\$0.00	\$1,239,365.69	\$260,634.31	\$260,634.31	\$0.00
3110 ENERGÍA ELÉCTRICA	\$950,000.00	\$0.00	\$950,000.00	\$148,152.00	\$801,848.00	\$148,152.00	\$0.00	\$801,848.00	\$148,152.00	\$148,152.00	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA	\$950,000.00	\$0.00	\$950,000.00	\$148,152.00	\$801,848.00	\$148,152.00	\$0.00	\$801,848.00	\$148,152.00	\$148,152.00	\$0.00
3130 AGUA	\$220,000.00	\$0.00	\$220,000.00	\$54,700.00	\$165,300.00	\$54,700.00	\$0.00	\$165,300.00	\$54,700.00	\$54,700.00	\$0.00
3131 SERVICIO DE AGUA	\$220,000.00	\$0.00	\$220,000.00	\$54,700.00	\$165,300.00	\$54,700.00	\$0.00	\$165,300.00	\$54,700.00	\$54,700.00	\$0.00
3140 TELEFONÍA TRADICIONAL	\$150,000.00	\$0.00	\$150,000.00	\$27,622.31	\$122,377.69	\$27,622.31	\$0.00	\$122,377.69	\$27,622.31	\$27,622.31	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$150,000.00	\$0.00	\$150,000.00	\$27,622.31	\$122,377.69	\$27,622.31	\$0.00	\$122,377.69	\$27,622.31	\$27,622.31	\$0.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$180,000.00	\$0.00	\$180,000.00	\$30,160.00	\$149,840.00	\$30,160.00	\$0.00	\$149,840.00	\$30,160.00	\$30,160.00	\$0.00
3171 SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$180,000.00	\$0.00	\$180,000.00	\$30,160.00	\$149,840.00	\$30,160.00	\$0.00	\$149,840.00	\$30,160.00	\$30,160.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$20,000.00	-\$3,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3231 ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	-\$3,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3271 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	-\$3,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,080,000.00	\$954.12	\$1,080,954.12	\$221,132.13	\$859,821.99	\$221,132.13	\$0.00	\$859,821.99	\$221,132.13	\$221,132.13	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD,	\$160,000.00	-\$7,545.88	\$152,454.12	\$0.00	\$152,454.12	\$0.00	\$0.00	\$152,454.12	\$0.00	\$0.00	\$0.00
3315 SERVICIOS Y ASESORÍAS LEGALES, CONTABLES	\$155,000.00	-\$7,545.88	\$147,454.12	\$0.00	\$147,454.12	\$0.00	\$0.00	\$147,454.12	\$0.00	\$0.00	\$0.00
3316 OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$10,000.00	\$8,500.00	\$18,500.00	\$18,400.09	\$99.91	\$18,400.09	\$0.00	\$99.91	\$18,400.09	\$18,400.09	\$0.00
3331 SERVICIOS DE INFORMÁTICA	\$10,000.00	\$8,500.00	\$18,500.00	\$18,400.09	\$99.91	\$18,400.09	\$0.00	\$99.91	\$18,400.09	\$18,400.09	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO,	\$180,000.00	\$0.00	\$180,000.00	\$22,736.00	\$157,264.00	\$22,736.00	\$0.00	\$157,264.00	\$22,736.00	\$22,736.00	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO,	\$180,000.00	\$0.00	\$180,000.00	\$22,736.00	\$157,264.00	\$22,736.00	\$0.00	\$157,264.00	\$22,736.00	\$22,736.00	\$0.00
3380 SERVICIOS DE VIGILANCIA	\$700,000.00	\$0.00	\$700,000.00	\$179,996.04	\$520,003.96	\$179,996.04	\$0.00	\$520,003.96	\$179,996.04	\$179,996.04	\$0.00

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3381 SERVICIOS DE VIGILANCIA	\$700,000.00	\$0.00	\$700,000.00	\$179,996.04	\$520,003.96	\$179,996.04	\$0.00	\$520,003.96	\$179,996.04	\$179,996.04	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$205,000.00	\$17,545.88	\$222,545.88	\$39,045.75	\$183,500.13	\$39,045.75	\$0.00	\$183,500.13	\$39,045.75	\$39,045.75	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$185,000.00	\$15,000.00	\$200,000.00	\$16,499.87	\$183,500.13	\$16,499.87	\$0.00	\$183,500.13	\$16,499.87	\$16,499.87	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$150,000.00	\$15,000.00	\$165,000.00	\$16,499.87	\$148,500.13	\$16,499.87	\$0.00	\$148,500.13	\$16,499.87	\$16,499.87	\$0.00
3450 SEGURO DE BIENES PATRIMONIALES	\$20,000.00	\$2,545.88	\$22,545.88	\$22,545.88	\$0.00	\$22,545.88	\$0.00	\$0.00	\$22,545.88	\$22,545.88	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$20,000.00	\$2,545.88	\$22,545.88	\$22,545.88	\$0.00	\$22,545.88	\$0.00	\$0.00	\$22,545.88	\$22,545.88	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$1,650,000.00	-\$15,000.00	\$1,635,000.00	\$10,784.00	\$1,624,216.00	\$10,784.00	\$0.00	\$1,624,216.00	\$10,784.00	\$10,784.00	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$100,000.00	\$0.00	\$100,000.00	\$10,784.00	\$89,216.00	\$10,784.00	\$0.00	\$89,216.00	\$10,784.00	\$10,784.00	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE	\$100,000.00	\$0.00	\$100,000.00	\$10,784.00	\$89,216.00	\$10,784.00	\$0.00	\$89,216.00	\$10,784.00	\$10,784.00	\$0.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE	\$1,150,000.00	-\$15,000.00	\$1,135,000.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00
3581 SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y	\$1,150,000.00	-\$15,000.00	\$1,135,000.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3621 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$107,500.00	\$0.00	\$107,500.00	\$884.00	\$106,616.00	\$884.00	\$0.00	\$106,616.00	\$884.00	\$884.00	\$0.00
3710 PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711 PASAJES AÉREOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$32,500.00	\$0.00	\$32,500.00	\$884.00	\$31,616.00	\$884.00	\$0.00	\$31,616.00	\$884.00	\$884.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$12,500.00	\$0.00	\$12,500.00	\$884.00	\$11,616.00	\$884.00	\$0.00	\$11,616.00	\$884.00	\$884.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3751 VIÁTICOS ESTATALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$92,000.00	\$0.00	\$92,000.00	\$1,624.00	\$90,376.00	\$1,624.00	\$0.00	\$90,376.00	\$1,624.00	\$1,624.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$0.00	\$80,000.00	\$1,624.00	\$78,376.00	\$1,624.00	\$0.00	\$78,376.00	\$1,624.00	\$1,624.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$80,000.00	\$0.00	\$80,000.00	\$1,624.00	\$78,376.00	\$1,624.00	\$0.00	\$78,376.00	\$1,624.00	\$1,624.00	\$0.00
3850 GASTOS DE REPRESENTACIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3852 GASTOS DE REPRESENTACIÓN EN JUNTAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00

**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 31 MARZO DE 2021**

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900 OTROS SERVICIOS GENERALES	\$1,880,000.00	\$0.00	\$1,880,000.00	\$341,238.82	\$1,538,761.18	\$341,238.82	\$0.00	\$1,538,761.18	\$341,238.82	\$341,238.82	\$0.00
3920 IMPUESTOS Y DERECHOS	\$30,000.00	\$0.00	\$30,000.00	\$14,329.00	\$15,671.00	\$14,329.00	\$0.00	\$15,671.00	\$14,329.00	\$14,329.00	\$0.00
3921 IMPUESTOS Y DERECHOS	\$30,000.00	\$0.00	\$30,000.00	\$14,329.00	\$15,671.00	\$14,329.00	\$0.00	\$15,671.00	\$14,329.00	\$14,329.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y	\$700,000.00	\$0.00	\$700,000.00	\$326,909.82	\$373,090.18	\$326,909.82	\$0.00	\$373,090.18	\$326,909.82	\$326,909.82	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y	\$700,000.00	\$0.00	\$700,000.00	\$326,909.82	\$373,090.18	\$326,909.82	\$0.00	\$373,090.18	\$326,909.82	\$326,909.82	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5151 BIENES INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5210 EQUIPOS Y APARATOS AUDIOVISUALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5211 EQUIPO EDUCACIONAL Y RECREATIVO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5910 SOFTWARE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5911 SOFTWARE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>ADMINISTRACION DE LOS</b>	<b>\$43,183,431.00</b>	<b>\$0.00</b>	<b>\$43,183,431.00</b>	<b>\$14,795,446.16</b>	<b>\$28,387,984.84</b>	<b>\$14,795,446.16</b>	<b>\$0.00</b>	<b>\$28,387,984.84</b>	<b>\$14,795,446.16</b>	<b>\$14,795,446.16</b>	<b>\$0.00</b>
<b>117 EDUCACION DE CALIDAD EXAMEN EGRESO</b>											
2000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,390,000.00	\$0.00	\$1,390,000.00	\$85,500.12	\$1,304,499.88	\$85,500.12	\$0.00	\$1,304,499.88	\$85,500.12	\$85,500.12	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$140,000.00	\$0.00	\$140,000.00	\$22,736.00	\$117,264.00	\$22,736.00	\$0.00	\$117,264.00	\$22,736.00	\$22,736.00	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD,	\$140,000.00	\$0.00	\$140,000.00	\$22,736.00	\$117,264.00	\$22,736.00	\$0.00	\$117,264.00	\$22,736.00	\$22,736.00	\$0.00
3316 OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$140,000.00	\$0.00	\$140,000.00	\$22,736.00	\$117,264.00	\$22,736.00	\$0.00	\$117,264.00	\$22,736.00	\$22,736.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$10,000.00	\$10,000.00	\$4,414.96	\$5,585.04	\$4,414.96	\$0.00	\$5,585.04	\$4,414.96	\$4,414.96	\$0.00



Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Objeto del Gasto</b>											
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$10,000.00	\$10,000.00	\$4,414.96	\$5,585.04	\$4,414.96	\$0.00	\$5,585.04	\$4,414.96	\$4,414.96	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$0.00	\$10,000.00	\$10,000.00	\$4,414.96	\$5,585.04	\$4,414.96	\$0.00	\$5,585.04	\$4,414.96	\$4,414.96	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,200,000.00	\$0.00	\$1,200,000.00	\$58,349.16	\$1,141,650.84	\$58,349.16	\$0.00	\$1,141,650.84	\$58,349.16	\$58,349.16	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$58,349.16	\$1,141,650.84	\$58,349.16	\$0.00	\$1,141,650.84	\$58,349.16	\$58,349.16	\$0.00
3692 IMPRESIÓN Y ELABORACIÓN DE MATERIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$58,349.16	\$1,141,650.84	\$58,349.16	\$0.00	\$1,141,650.84	\$58,349.16	\$58,349.16	\$0.00
<b>EDUCACION DE CALIDAD EXAMEN</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$85,500.12</b>	<b>\$1,314,499.88</b>	<b>\$85,500.12</b>	<b>\$0.00</b>	<b>\$1,314,499.88</b>	<b>\$85,500.12</b>	<b>\$85,500.12</b>	<b>\$0.00</b>
<b>311 ECONOMIAS EJERCICIOS ANTERIORES</b>											
3000 SERVICIOS GENERALES	\$0.00	\$775,959.98	\$775,959.98	\$775,621.18	\$338.80	\$775,621.18	\$0.00	\$338.80	\$775,621.18	\$775,621.18	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$5,164.98	\$5,164.98	\$4,826.18	\$338.80	\$4,826.18	\$0.00	\$338.80	\$4,826.18	\$4,826.18	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$5,164.98	\$5,164.98	\$4,826.18	\$338.80	\$4,826.18	\$0.00	\$338.80	\$4,826.18	\$4,826.18	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$0.00	\$5,164.98	\$5,164.98	\$4,826.18	\$338.80	\$4,826.18	\$0.00	\$338.80	\$4,826.18	\$4,826.18	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$770,795.00	\$770,795.00	\$770,795.00	\$0.00	\$770,795.00	\$0.00	\$0.00	\$770,795.00	\$770,795.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$770,795.00	\$770,795.00	\$770,795.00	\$0.00	\$770,795.00	\$0.00	\$0.00	\$770,795.00	\$770,795.00	\$0.00
3692 IMPRESIÓN Y ELABORACIÓN DE MATERIAL	\$0.00	\$770,795.00	\$770,795.00	\$770,795.00	\$0.00	\$770,795.00	\$0.00	\$0.00	\$770,795.00	\$770,795.00	\$0.00
<b>ECONOMIAS EJERCICIOS</b>	<b>\$0.00</b>	<b>\$775,959.98</b>	<b>\$775,959.98</b>	<b>\$775,621.18</b>	<b>\$338.80</b>	<b>\$775,621.18</b>	<b>\$0.00</b>	<b>\$338.80</b>	<b>\$775,621.18</b>	<b>\$775,621.18</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$45,963,931.00</b>	<b>\$775,959.98</b>	<b>\$46,739,890.98</b>	<b>\$15,832,564.37</b>	<b>\$30,907,326.61</b>	<b>\$15,832,564.37</b>	<b>\$0.00</b>	<b>\$30,907,326.61</b>	<b>\$15,832,564.37</b>	<b>\$15,832,564.37</b>	<b>\$0.00</b>

  
 M.P. María Guadalupe Torre Posada  
 Jefa Depto. Recursos Financieros  
**RECURSOS FINANCIEROS**

  
 M.E. Elena Estañeta Buitrago  
 Secretaria Administrativa  
 UNIVERSIDAD POLITÉCNICA DE ZACATECAS  
**SECRETARÍA ADMINISTRATIVA**

  
 Autoriza  
 Lic. Sergio Díaz de la Torre  
 Rector